

COMPARATIVE TABLE
BY BASIC TECHNICAL AND ECONOMIC INDICATORS FOR 2012-2019.
JSC «UZENERGOENGINEERING»

№ III	Articles of expenses	Plan								Actual							
		2012	2013	2014	2015	2016	2017	2018	2019	2012	2013	2014	2015	2016	2017	2018	2019
1	2	3	4	5	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Gain from implementation of project and survey works	5772.0	8500.0	12300.0	12028.7	12030.0	12030.0	22000.0	18000.0	10 111.8	15 649.3	13 147.0	12 173.2	12 189.5	17 811.5	32 493.6	32 321.20
2	The industrial cost price of implemented production	4184.7	5440.0	8671.5	7987.1	7458.6	7458.6	13482.0	10980.0	4 239.5	4 947.8	6 123.5	7 098.4	7 179.9	9 807.2	16 194.2	24 504.50
3	Total profit on implementation	1587.3	3060.0	3628.5	4041.6	4571.4	4571.4	8518.0	7020.0	5 872.3	10 701.5	7 023.5	5 074.8	5 009.5	8 004.3	16 299.4	10 816.66
4	Period expenditures, from them:	1328.0	1955.0	2829.0	2766.6	3248.2	3248.1	5940.0	4860.0	2 073.1	2 654.4	2 950.9	3 013.3	3 408.2	4 711.2	6 852.3	8 518.70
4.1.	Administrative expenditures	736.2	1078.8	1258.5	1520.7	1549.6	1556.6	2831.0	2892.0	875.7	1 102.6	1 147.4	1 353.4	1 666.6	1 330.3	2 107.5	2 924.98
4.2.	Other operational expenditures	591.8	876.2	1570.5	1245.9	1698.6	1691.6	3108.2	1968.0	1 197.4	1 551.8	1 803.5	1 659.9	1 741.5	3 380.9	4 744.8	5 593.75
5	Other incomes from ooh. Activity	23.8	27.0	27.0	30.0	30.0	30.0	14.0	14.0	53.7	43.4	66.3	52.9	96.7	87.8	636.4	144.82
6	Profit before payment of taxes	283.1	1132.0	826.5	1305.0	1353.3	1353.3	2592.0	2174.0	3 848.7	8 136.3	4 198.1	2 276.7	1 922.6	5 151.2	10 795.5	3 015.85
7	The profit tax	28.0	101.9	74.4	117.5	121.9	121.9	233.3	195.7	374.8	762.6	360.9	203.3	178.7	370.8	1 512.6	386.86
8	Other taxes	20.4	82.4	60.2	94.9	98.6	98.6	188.7	158.3	277.9	589.9	307.0	165.9	139.5	277.7	-	0.00
9	Net profit	234.7	947.7	691.9	1092.6	1133.0	1132.8	2170.0	1820.1	3 196.0	6 786.8	3 530.2	1 907.5	1 604.4	4 502.7	9 282.9	2 528.98
10	Profitability of profit before payment of taxes (%)	6.8	20.8	9.5	16.3	18.1	18.1	19.2	19.8	38.1	164.4	68.6	32.1	26.8	52.5	66.7	12.3
11	Profitability of net profit (%)	5.6	17.4	8.0	13.7	15.2	15.2	16.1	16.6	31.6	137.2	57.7	26.9	22.3	45.9	57.3	10.3